

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.09.2020

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament				Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate							
A	B	1	2	3	4	5	6	7	8=6-7	9		
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			42,830,000	38,146,000	40,651,692	37,247,036	27,806,291	9,440,745	20,971,358		
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			7,254,000	6,552,000	7,074,889	7,031,896	6,051,561	980,335	6,089,005		
Autoritati publice si actiuni externe (cod 51.02.01)	5102			6,254,000	5,661,000	6,117,156	6,074,163	5,332,677	741,486	5,352,918		
Autoritati executive si legislative (cod 51.02.01.03)	510201			6,254,000	5,661,000	6,117,156	6,074,163	5,332,677	741,486	5,352,918		
Autoritati executive	51020103			6,254,000	5,661,000	6,117,156	6,074,163	5,332,677	741,486	5,352,918		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			635,000	575,000	617,733	617,733	516,244	101,489	533,447		
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			8,000	6,000							
Servicii publice comunitare de evidenta a persoanelor	540210			602,000	544,000	595,090	595,090	511,251	83,839	510,804		
de servicii publice generale	540250			25,000	25,000	22,643	22,643	4,993	17,650	22,643		
Tranzactii privind datoria publica si imprumuturi	5502			365,000	316,000	340,000	340,000	202,640	137,360	202,640		
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			426,000	413,000	420,288	417,784	390,812	26,972	399,599		
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			426,000	413,000	420,288	417,784	390,812	26,972	399,599		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			126,000	113,000	120,288	117,784	90,932	26,852	91,319		
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			300,000	300,000	300,000	300,000	299,880	120	308,280		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302.			23,760,000	21,747,000	22,097,959	21,410,625	13,994,798	7,415,827	9,241,373		

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			10,559,000	10,278,000	8,994,169	8,527,962	4,108,307	4,419,655	1,559,408
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203									
Invatamant prescolar	65020301			2,501,000	2,417,000	2,464,667	2,431,062	547,820	1,883,242	533,582
Invatamant primar	65020302			1,936,000	1,896,000	1,916,627	1,890,745	198,249	1,692,496	179,538
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204									
Invatamant secundar inferior	65020401			7,882,000	7,719,000	6,377,326	5,979,724	3,502,219	2,477,505	967,050
Invatamant secundar superior	65020402			1,371,000	1,307,000	1,216,594	1,193,279	1,074,510	118,769	463,054
Invatamant profesional	65020403			6,451,000	6,371,000	5,117,698	4,756,411	2,402,499	2,353,912	480,623
Invatamant postliceal	650205			60,000	41,000	43,034	30,034	25,210	4,824	23,373
Alte cheituieli in domeniul invatamantului	650250			116,000	89,000	92,176	57,176	41,646	15,530	42,004
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			60,000	53,000	60,000	60,000	16,622	43,378	16,772
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206			3,679,000	3,447,000	3,666,015	3,532,476	2,979,735	552,741	789,979
Spitale generale	66020601			2,700,000	2,700,000	2,700,000	2,569,836	2,464,464	105,372	286,474
Servicii de sanatate publica	660208			2,700,000	2,700,000	2,700,000	2,569,836	2,464,464	105,372	286,474
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			979,000	747,000	966,015	962,640	515,271	447,369	503,505
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			2,673,000	2,521,000	2,636,303	2,559,032	1,735,314	823,718	1,679,947
Biblioteci publice comunale, oratenesti, municipale	67020302			1,052,000	1,011,000	1,040,407	985,036	497,717	487,319	429,425
Casa de cultura	67020306			227,000	205,000	216,911	209,162	157,914	51,248	153,265
Alte servicii culturale	67020330			735,000	716,000	733,586	686,964	257,733	429,231	162,480
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			90,000	90,000	89,910	88,910	82,070	6,840	113,680
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			1,151,000	1,040,000	1,125,896	1,103,996	937,597	166,399	950,522
Alte servicii in domeniile culturii, recreerii si religiei	670250			1,151,000	1,040,000	1,125,896	1,103,996	937,597	166,399	950,522
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			470,000	470,000	470,000	470,000	300,000	170,000	300,000
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			6,849,000	5,501,000	6,801,472	6,791,155	5,171,442	1,619,713	5,212,039
Asistenta sociala in caz de invaliditate	68020502			5,642,000	4,441,000	5,638,082	5,638,082	4,288,705	1,349,377	4,319,042
Crese	680211			5,642,000	4,441,000	5,638,082	5,638,082	4,288,705	1,349,377	4,319,042
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			730,000	650,000	695,747	685,430	558,006	127,424	566,871
				10,000	2,000	10,000	10,000	456	9,544	456

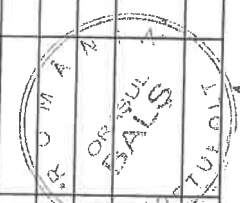
A	B	1	2	3	4	5	6	7	8=6-7	9
Ajutor social	68021501			10,000	2,000	10,000	10,000	456	9,544	456
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250			467,000	408,000	457,643	457,643	324,275	133,368	325,670
Alte cheltuieli în domeniul asistenței sociale	68025050			467,000	408,000	457,643	457,643	324,275	133,368	325,670
Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	6902			7,150,000	5,586,000	6,864,701	4,800,294	4,248,099	552,195	4,737,913
Comunitate, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			3,893,000	2,339,000	3,608,517	1,864,713	1,323,526	541,187	1,324,889
Locuințe (cod 70.02.03.01+70.02.03.30)	700203			102,000	102,000	77,008	77,008	67,595	9,413	75,645
Dezvoltarea sistemului de locuințe	70020301			30,000	30,000	5,013	5,013		5,013	7,539
Alte cheltuieli în domeniul locuințelor	70020330			72,000	72,000	71,995	71,995	67,595	4,400	68,106
Iluminat public și electrificări rurale	700206			1,037,000	788,000	955,101	875,584	568,627	306,957	710,326
Alimentare cu gaze naturale în localități	700207			1,501,000	367,000	1,501,000	250	250		10,436
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250			1,253,000	1,082,000	1,075,408	911,871	687,054	224,817	528,482
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			3,257,000	3,247,000	3,256,184	2,935,581	2,924,573	11,008	3,413,024
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205			2,911,000	2,907,000	2,910,184	2,909,581	2,904,784	4,797	3,386,638
Salubritate	74020501			2,851,000	2,847,000	2,850,184	2,850,184	2,845,387	4,797	3,327,241
Colectarea, tratarea și distrugerea deșeurilor	74020502			60,000	60,000	60,000	59,397	59,397		59,397
Canalizarea și tratarea apelor reziduale	740206			346,000	340,000	346,000	26,000	19,789	6,211	26,386
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			4,240,000	3,848,000	4,193,855	3,586,437	3,121,021	465,416	503,468
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			3,349,000	2,979,000	3,326,734	2,719,392	2,319,652	399,740	341,902
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			3,349,000	2,979,000	3,326,734	2,719,392	2,319,652	399,740	341,902
Drumuri și poduri	84020301			411,000	411,000	410,650	399,740		399,740	
Străzi	84020303			2,938,000	2,568,000	2,916,084	2,319,652	2,319,652		341,902
Alte activități economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			891,000	869,000	867,121	867,045	801,369	65,676	161,566
Alte activități economice	870250			891,000	869,000	867,121	867,045	801,369	65,676	161,566
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			26,822,000	23,544,000	26,118,934	25,112,518	20,521,340	4,591,178	20,380,431
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			7,232,000	6,530,000	7,053,463	7,015,194	6,034,859	980,335	6,049,212

A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati publice si actiuni externe (cod 51.02.01)	5102			6,232,000	5,639,000	6,095,730	6,057,461	5,315,975	741,486	5,313,158
Autoritati executive si legislative (cod 51.02.01.03)	510201			6,232,000	5,639,000	6,095,730	6,057,461	5,315,975	741,486	5,313,158
Autoritati executive	51020103			6,232,000	5,639,000	6,095,730	6,057,461	5,315,975	741,486	5,313,158
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			635,000	575,000	617,733	617,733	516,244	101,489	533,414
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205									
Servicii publice comunitare de evidenta a persoanelor	540210			8,000	6,000					
Alte servicii publice generale	540250			602,000	544,000	595,090	595,090	511,251	83,839	510,771
Tranzactii privind datoria publica si imprumuturi	5502			25,000	25,000	22,643	22,643	4,993	17,650	22,643
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			365,000	316,000	340,000	340,000	202,640	137,360	202,640
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			426,000	413,000	420,288	417,784	390,812	26,972	399,599
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			126,000	113,000	120,288	117,784	90,932	26,852	91,319
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			300,000	300,000	300,000	300,000	299,880	120	308,280
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			12,597,000	10,584,000	12,275,497	11,880,386	8,879,586	3,000,800	8,865,144
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			2,637,000	2,356,000	2,412,707	2,060,793	1,559,512	501,281	1,491,000
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203									
Invatamant prescolar	65020301			816,000	732,000	788,667	755,062	504,190	250,872	524,900
Invatamant primar	65020302			251,000	211,000	240,627	214,745	154,619	60,126	172,223
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			565,000	521,000	548,040	540,317	349,571	190,746	352,677
Invatamant secundar inferior	65020401			1,645,000	1,482,000	1,471,864	1,188,555	997,054	191,501	907,324
Invatamant secundar superior	65020402			637,000	573,000	589,464	566,560	450,642	115,918	449,760
Invatamant profesional	65020403			948,000	868,000	839,366	591,961	521,202	70,759	434,191
Invatamant postliceal	650205			60,000	41,000	43,034	30,034	25,210	4,824	23,373
Alte cheltuieli in domeniul invatamantului	650250			116,000	89,000	92,176	57,176	41,646	15,530	42,004
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			60,000	53,000	60,000	60,000	16,622	43,378	16,772
Servicii de sanatate publica	660208			979,000	747,000	966,015	962,640	515,271	447,369	501,946
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			979,000	747,000	966,015	962,640	515,271	447,369	501,946
				2,136,000	1,984,000	2,099,303	2,068,654	1,636,217	432,437	1,660,674

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			515,000	474,000	503,407	494,658	398,620	96,038	427,174
Biblioteci publice comunale, orasenesi, municipale	67020302			227,000	205,000	216,911	209,162	157,914	51,248	153,265
Case de cultura	67020306			198,000	179,000	196,586	196,586	158,636	37,950	160,229
Alte servicii culturale	67020330			90,000	90,000	89,910	88,910	82,070	6,840	113,680
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			1,151,000	1,040,000	1,125,896	1,103,996	937,597	166,399	933,500
Retinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			1,151,000	1,040,000	1,125,896	1,103,996	937,597	166,399	933,500
Alte servicii in domeniile culturii, recreerii si religiei	670250			470,000	470,000	470,000	470,000	300,000	170,000	300,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			6,845,000	5,497,000	6,797,472	6,788,299	5,168,586	1,619,713	5,211,524
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			5,642,000	4,441,000	5,638,082	5,638,082	4,288,705	1,349,377	4,319,042
Asistenta sociala in caz de invaliditate	68020502			5,642,000	4,441,000	5,638,082	5,638,082	4,288,705	1,349,377	4,319,042
Crese	680211			726,000	646,000	691,747	682,574	555,150	127,424	566,356
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			10,000	2,000	10,000	10,000	456	9,544	456
Ajutor social	68021501			10,000	2,000	10,000	10,000	456	9,544	456
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			467,000	408,000	457,643	457,643	324,275	133,368	325,670
Alte cheltuieli in domeniul asistentei sociale	68025050			467,000	408,000	457,643	457,643	324,275	133,368	325,670
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			4,699,000	4,488,000	4,527,455	4,468,086	4,111,341	356,745	4,669,766
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			1,762,000	1,561,000	1,591,271	1,532,505	1,186,768	345,737	1,256,742
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			72,000	72,000	71,995	71,995	67,595	4,400	68,106
Alte cheltuieli in domeniul locuintelor	70020330			72,000	72,000	71,995	71,995	67,595	4,400	68,106
Iluminat public si electrificari rurale	700206			945,000	788,000	863,101	830,066	568,627	261,439	695,822
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			745,000	701,000	656,175	630,444	550,546	79,898	492,814
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			2,937,000	2,927,000	2,936,184	2,935,581	2,924,573	11,008	3,413,024
Saubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			2,911,000	2,907,000	2,910,184	2,909,581	2,904,784	4,797	3,386,638
Saubritate	74020501			2,851,000	2,847,000	2,850,184	2,850,184	2,845,387	4,797	3,327,241
Colectarea, tratarea si distrugerea deseurilor	74020502			60,000	60,000	60,000	59,397	59,397		59,397

A	B	1	2	3	4	5	6	7	8=6-7	9
Canalizarea si tratarea apelor reziduale	740206			26,000	20,000	26,000	26,000	19,789	6,211	26,386
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,868,000	1,529,000	1,842,231	1,331,068	1,104,742	226,326	396,710
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			1,634,000	1,317,000	1,611,734	1,100,647	939,997	160,650	238,000
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			1,634,000	1,317,000	1,611,734	1,100,647	939,997	160,650	238,000
Drumuri si poduri	84020301			161,000	161,000	160,650	160,650		160,650	
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	84020303			1,473,000	1,156,000	1,451,084	939,997	939,997		238,000
Alte actiuni economice	8702			234,000	212,000	230,497	230,421	164,745	65,676	158,710
Alte actiuni economice	870250			234,000	212,000	230,497	230,421	164,745	65,676	158,710
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			16,008,000	14,602,000	14,532,758	12,134,518	7,284,951	4,849,567	590,927
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02)	5002									
Autoritati publice si actiuni externe (cod 51.02.01)	5102			22,000	22,000	21,426	16,702	16,702		39,793
Autoritati executive si legislative (cod 51.02.01.03)	510201			22,000	22,000	21,426	16,702	16,702		39,760
Autoritati executive	51020103			22,000	22,000	21,426	16,702	16,702		39,760
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			22,000	22,000	21,426	16,702	16,702		39,760
Servicii publice comunitare de evidenta a persoanelor	540210									33
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			11,163,000	11,163,000	9,822,462	9,530,239	5,115,212	4,415,027	376,229
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			7,922,000	7,922,000	6,581,462	6,467,169	2,548,795	3,918,374	68,408
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203									
Invatamant prescolar	65020301			1,685,000	1,685,000	1,676,000	1,676,000	43,630	1,632,370	8,682
Invatamant primar	65020302			1,685,000	1,685,000	1,676,000	1,676,000	43,630	1,632,370	7,315
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			6,237,000	6,237,000	4,905,462	4,791,169	2,505,165	2,286,004	59,726
Invatamant secundar inferior	65020401			734,000	734,000	627,130	626,719	623,868	2,851	13,294
Invatamant secundar superior	65020402			5,503,000	5,503,000	4,278,332	4,164,450	1,881,297	2,283,153	46,432
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			2,700,000	2,700,000	2,700,000	2,569,836	2,464,464	105,372	288,033
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206			2,700,000	2,700,000	2,700,000	2,569,836	2,464,464	105,372	286,474
Spitale generale	66020601			2,700,000	2,700,000	2,700,000	2,569,836	2,464,464	105,372	286,474

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Servicii de sanatate publica	660208									
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	537,000		537,000	537,000	537,000	490,378	99,097	391,281	1,559 19,273
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	537,000		537,000	537,000	537,000	490,378	99,097	391,281	2,25
Casa de cultura	67020306			537,000	537,000	537,000	490,378	99,097	391,281	2,25
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205									17,022
intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503									17,022
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	4,000		4,000	4,000	4,000	2,856	2,856		515
Crese	680211			4,000	4,000	4,000	2,856	2,856		515
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	2,451,000		1,098,000	2,337,246	332,208	332,208	136,758	195,450	68,147
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	2,131,000		778,000	2,017,246	332,208	332,208	136,758	195,450	68,147
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			30,000	5,013	5,013	5,013		5,013	7,539
Dezvoltarea sistemului de locuinte	70020301	30,000		30,000	5,013	5,013	5,013		5,013	7,539
Iluminat public si electrificari rurale	700206	92,000			92,000	45,518	45,518		45,518	14,504
Alimentare cu gaze naturale in localitati	700207	1,501,000		367,000	1,501,000	250	250		250	10,436
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	508,000		381,000	419,233	281,427	281,427	136,508	144,919	35,668
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	320,000		320,000	320,000					
Analizarea si tratarea apelor reziduale	740206	320,000		320,000	320,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	2,372,000		2,319,000	2,351,624	2,255,369	2,255,369	2,016,279	239,090	106,759
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	1,715,000		1,662,000	1,715,000	1,618,745	1,618,745	1,379,655	239,090	103,902
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	1,715,000		1,662,000	1,715,000	1,618,745	1,618,745	1,379,655	239,090	103,902
Drumuri si poduri	84020301	250,000		250,000	250,000	239,090	239,090		239,090	
Strazi	84020303	1,465,000		1,412,000	1,465,000	1,379,655	1,379,655	1,379,655		103,902
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	657,000		657,000	636,624	636,624	636,624	636,624		2,856
Alte actiuni economice	870250	657,000		657,000	636,624	636,624	636,624	636,624		2,856



Handwritten signature and date: 17.11.2017