

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2015

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,012,980	24,834,260	34,179,300	34,163,006	33,208,667	32,187,048	1,021,619	30,536,873
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	61,000	3,540,260	3,683,260	3,678,526	3,631,626	3,522,380	109,246	3,748,156
Autoritati publice si actiuni externe (cod 51.02.01)	5102	61,000	3,164,260	3,303,260	3,301,526	3,271,700	3,162,669	109,031	3,356,360
Autoritati executive si legislative (cod 51.02.01.03)	510201	61,000	3,164,260	3,303,260	3,301,526	3,271,700	3,162,669	109,031	3,356,360
Autoritati executive	51020103	61,000	3,164,260	3,303,260	3,301,526	3,271,700	3,162,669	109,031	3,356,360
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		206,000	210,000	207,000	197,851	197,636	215	200,682
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		12,000	3,000					
Servicii publice comunitare de evidenta a persoanelor	540210		194,000	207,000	207,000	197,851	197,636	215	200,682
Tranzactii privind datoria publica si imprumuturi	5502		170,000	170,000	170,000	162,075	162,075		191,114
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		74,000	76,000	76,000	67,224	67,224		70,548
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		74,000	76,000	76,000	67,224	67,224		70,548
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		74,000	76,000	76,000	67,224	67,224		70,548
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	1,394,000	17,644,000	22,486,000	22,474,540	22,164,165	21,852,799	311,366	21,231,783
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	829,000	14,037,000	18,464,000	18,453,210	18,243,618	18,085,949	157,669	17,601,937
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	134,000	3,681,000	4,890,000	4,890,000	4,873,192	4,737,733	135,459	4,785,886
Invatamant prescolar	65020301	134,000	1,333,000	1,966,000	1,966,000	1,958,559	1,824,560	133,999	1,854,783

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant primar	65020302		2,348,000	2,924,000	2,924,000	2,914,633	2,913,173	1,460	2,931,103
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	695,000	10,110,000	13,277,000	13,266,210	13,076,534	13,054,324	22,210	12,521,237
Invatamant secundar inferior	65020401	250,000	3,461,000	4,403,000	4,403,000	4,363,327	4,346,337	16,990	4,184,579
Invatamant secundar superior	65020402	445,000	6,523,000	8,712,000	8,701,210	8,552,465	8,547,245	5,220	8,167,668
Invatamant profesional	65020403		126,000	162,000	162,000	160,742	160,742		168,990
Invatamant postliceal	650205		196,000	262,000	262,000	259,765	259,765		260,687
Alte cheltuieli in domeniul invatamantului	650250		50,000	35,000	35,000	34,127	34,127		34,127
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		341,000	341,000	341,000	287,178	286,498	680	662,780
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206		2,000	2,000	2,000	1,530	1,530		374,195
Spitale generale	66020601		2,000	2,000	2,000	1,530	1,530		374,195
Servicii de sanatate publica	660208		339,000	339,000	339,000	285,648	284,968	680	288,585
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	88,000	1,056,000	1,183,000	1,183,000	1,145,004	1,018,538	126,466	927,032
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		217,000	327,000	327,000	313,334	234,416	78,918	276,643
Biblioteci publice comunale, oratenesti, municipale	67020302		77,000	77,000	77,000	73,285	66,399	6,886	63,176
Case de cultura	67020306		90,000	86,000	86,000	79,193	79,193		79,344
Alte servicii culturale	67020330		50,000	164,000	164,000	160,856	88,824	72,032	134,123
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	88,000	839,000	856,000	856,000	831,670	784,122	47,548	650,389
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	88,000	839,000	856,000	856,000	831,670	784,122	47,548	650,389
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	477,000	2,210,000	2,498,000	2,497,330	2,488,365	2,461,814	26,551	2,040,034
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		1,475,000	1,777,000	1,776,330	1,774,501	1,773,284	1,217	1,817,573
Asistenta sociala in caz de invaliditate	68020502		1,475,000	1,777,000	1,776,330	1,774,501	1,773,284	1,217	1,817,573
Crese	680211	477,000	701,000	681,000	681,000	676,477	651,143	25,334	186,064
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		14,000	24,000	24,000	21,707	21,707		21,417
Ajutor social	68021501		14,000	24,000	24,000	21,707	21,707		21,417
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		20,000	16,000	16,000	15,680	15,680		14,980
Alte cheltuieli în domeniul asistentei sociale	68025050		20,000	16,000	16,000	15,680	15,680		14,980
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	580,000	2,598,000	4,402,060	4,401,960	4,305,273	3,729,770	575,503	3,566,741
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	580,000	1,665,000	2,311,350	2,311,250	2,220,729	2,086,666	134,063	1,381,597

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	569,000	135,000	573,000	572,900	571,271	571,271		12,991
Dezvoltarea sistemului de locuinte	70020301	569,000	135,000	573,000	572,900	571,271	571,271		12,991
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	11,000	11,000	11,000	11,000	10,372	10,372		
Alimentare cu apa	70020501	11,000	11,000	11,000	11,000	10,372	10,372		
Iluminat public si electrificari rurale	700206		1,081,000	1,152,000	1,152,000	1,151,993	1,085,392	66,601	952,447
Alimentare cu gaze naturale in localitati	700207								13,317
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		438,000	575,350	575,350	487,093	419,631	67,462	402,842
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		933,000	2,090,710	2,090,710	2,084,544	1,643,104	441,440	2,185,144
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		871,000	2,028,710	2,028,710	2,027,688	1,592,880	434,808	2,158,613
Salubritate	74020501		871,000	2,028,710	2,028,710	2,027,688	1,592,880	434,808	2,158,613
Canalizarea si tratarea apelor reziduale	740206		62,000	62,000	62,000	56,856	50,224	6,632	26,531
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	977,980	978,000	3,531,980	3,531,980	3,040,379	3,014,875	25,504	1,919,645
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	977,980	978,000	3,531,980	3,531,980	3,040,379	3,014,875	25,504	1,919,645
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	977,980	978,000	3,531,980	3,531,980	3,040,379	3,014,875	25,504	1,919,645
Drumuri si poduri	84020301	977,980	70,000	1,991,980	1,991,980	1,502,104	1,502,104		1,013,120
Strazi	84020303		908,000	1,540,000	1,540,000	1,538,275	1,512,771	25,504	906,525
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		22,585,260	29,279,320	29,263,026	28,977,138	28,105,627	871,511	28,613,203
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		3,479,260	3,622,260	3,617,526	3,570,886	3,461,640	109,246	3,705,385
Autoritati publice si actiuni externe (cod 51.02.01)	5102		3,103,260	3,242,260	3,240,526	3,210,960	3,101,929	109,031	3,313,630
Autoritati executive si legislative (cod 51.02.01.03)	510201		3,103,260	3,242,260	3,240,526	3,210,960	3,101,929	109,031	3,313,630
Autoritati executive	51020103		3,103,260	3,242,260	3,240,526	3,210,960	3,101,929	109,031	3,313,630
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		206,000	210,000	207,000	197,851	197,636	215	200,641
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		12,000	3,000					
Servicii publice comunitare de evidenta a persoanelor	540210		194,000	207,000	207,000	197,851	197,636	215	200,641
Tranzactii privind datoria publica si imprumuturi	5502		170,000	170,000	170,000	162,075	162,075		191,114
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		74,000	76,000	76,000	67,224	67,224		69,931
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		74,000	76,000	76,000	67,224	67,224		69,931
Protectie civila si protectia contra incendiilor (protectie civila)	610205		74,000	76,000	76,000	67,224	67,224		69,931

A	B	1	2	3	4	5	6	7=5-6	8
nonmilitara)									
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		16,363,000	20,491,000	20,479,540	20,256,882	20,095,624	161,258	20,231,100
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		13,299,000	17,050,000	17,039,210	16,914,865	16,907,304	7,561	17,006,358
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		3,681,000	4,756,000	4,756,000	4,739,193	4,737,733	1,460	4,785,109
Invatamant prescolar	65020301		1,333,000	1,832,000	1,832,000	1,824,560	1,824,560		1,854,783
Invatamant primar	65020302		2,348,000	2,924,000	2,924,000	2,914,633	2,913,173	1,460	2,930,326
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		9,372,000	11,997,000	11,986,210	11,881,780	11,875,679	6,101	11,926,435
Invatamant secundar inferior	65020401		3,211,000	4,153,000	4,153,000	4,113,327	4,109,634	3,693	4,135,675
Invatamant secundar superior	65020402		6,035,000	7,682,000	7,671,210	7,607,711	7,605,303	2,408	7,621,770
Invatamant profesional	65020403		126,000	162,000	162,000	160,742	160,742		168,990
Invatamant postliceal	650205		196,000	262,000	262,000	259,765	259,765		260,687
Alte cheltuieli in domeniul invatamantului	650250		50,000	35,000	35,000	34,127	34,127		34,127
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		341,000	341,000	341,000	287,178	286,498	680	288,165
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206		2,000	2,000	2,000	1,530	1,530		1,530
Spitale generale	66020601		2,000	2,000	2,000	1,530	1,530		1,530
Servicii de sanatate publica	660208		339,000	339,000	339,000	285,648	284,968	680	286,635
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		990,000	1,079,000	1,079,000	1,042,877	916,411	126,466	896,638
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		217,000	327,000	327,000	313,334	234,416	78,918	276,351
Biblioteci publice comunale, orasenesti, municipale	67020302		77,000	77,000	77,000	73,285	66,399	6,886	63,176
Case de cultura	67020306		90,000	86,000	86,000	79,193	79,193		79,052
Alte servicii culturale	67020330		50,000	164,000	164,000	160,856	88,824	72,032	134,123
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		773,000	752,000	752,000	729,543	681,995	47,548	620,287
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		773,000	752,000	752,000	729,543	681,995	47,548	620,287
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		1,733,000	2,021,000	2,020,330	2,011,962	1,985,411	26,551	2,039,939
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		1,475,000	1,777,000	1,776,330	1,774,501	1,773,284	1,217	1,817,573
Asistenta sociala in caz de invaliditate	68020502		1,475,000	1,777,000	1,776,330	1,774,501	1,773,284	1,217	1,817,573
Crese	680211		224,000	204,000	204,000	200,074	174,740	25,334	185,969
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		14,000	24,000	24,000	21,707	21,707		21,417

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Ajutor social	68021501		14,000	24,000	24,000	21,707	21,707		21,417
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250		20,000	16,000	16,000	15,680	15,680		14,980
Alte cheltuieli în domeniul asistenței sociale	68025050		20,000	16,000	16,000	15,680	15,680		14,980
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		2,344,000	3,701,060	3,700,960	3,694,026	3,118,523	575,503	3,239,410
Locuinte, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		1,411,000	1,610,350	1,610,250	1,609,482	1,475,419	134,063	1,252,667
Locuinte (cod 70.02.03.01+70.02.03.30)	700203			4,000	3,900	3,628	3,628		3,370
Dezvoltarea sistemului de locuinte	70020301			4,000	3,900	3,628	3,628		3,370
Iluminat public și electrificări rurale	700206		1,081,000	1,152,000	1,152,000	1,151,993	1,085,392	66,601	936,470
Alte servicii în domeniul locuintelor, serviciilor și dezvoltării comunale	700250		330,000	454,350	454,350	453,861	386,399	67,462	312,827
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		933,000	2,090,710	2,090,710	2,084,544	1,643,104	441,440	1,986,743
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205		871,000	2,028,710	2,028,710	2,027,688	1,592,880	434,808	1,960,212
Salubritate	74020501		871,000	2,028,710	2,028,710	2,027,688	1,592,880	434,808	1,960,212
Canalizarea și tratarea apelor reziduale	740206		62,000	62,000	62,000	56,856	50,224	6,632	26,531
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		325,000	1,389,000	1,389,000	1,388,120	1,362,616	25,504	1,367,377
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		325,000	1,389,000	1,389,000	1,388,120	1,362,616	25,504	1,367,377
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		325,000	1,389,000	1,389,000	1,388,120	1,362,616	25,504	1,367,377
Drumuri și poduri	84020301		70,000	1,014,000	1,014,000	1,013,120	1,013,120		1,013,120
Străzi	84020303		255,000	375,000	375,000	375,000	349,496	25,504	354,257
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,012,980	2,249,000	4,899,980	4,899,980	4,231,529	4,081,421	150,108	1,923,670
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	61,000	61,000	61,000	61,000	60,740	60,740		42,771
Autorități publice și acțiuni externe (cod 51.02.01)	5102	61,000	61,000	61,000	61,000	60,740	60,740		42,730
Autorități executive și legislative (cod 51.02.01.03)	510201	61,000	61,000	61,000	61,000	60,740	60,740		42,730
Autorități executive	51020103	61,000	61,000	61,000	61,000	60,740	60,740		42,730
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402								41
Servicii publice comunitare de evidență a persoanelor	540210								41
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902								617
Ordine publică și siguranță națională (cod 61.02.03+61.02.05+61.02.50)	6102								617

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205								617
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	1,394,000	1,281,000	1,995,000	1,995,000	1,907,283	1,757,175	150,108	1,000,683
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	829,000	738,000	1,414,000	1,414,000	1,328,753	1,178,645	150,108	595,579
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	134,000		134,000	134,000	133,999		133,999	777
Invatamant prescolar	65020301	134,000		134,000	134,000	133,999		133,999	
Invatamant primar	65020302								777
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	695,000	738,000	1,280,000	1,280,000	1,194,754	1,178,645	16,109	594,802
Invatamant secundar inferior	65020401	250,000	250,000	250,000	250,000	250,000	236,703	13,297	48,904
Invatamant secundar superior	65020402	445,000	488,000	1,030,000	1,030,000	944,754	941,942	2,812	545,898
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602								374,615
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206								372,665
Spitale generale	66020601								372,665
Servicii de sanatate publica	660208								1,950
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	88,000	66,000	104,000	104,000	102,127	102,127		30,394
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203								292
Case de cultura	67020306								292
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	88,000	66,000	104,000	104,000	102,127	102,127		30,102
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	88,000	66,000	104,000	104,000	102,127	102,127		30,102
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	477,000	477,000	477,000	477,000	476,403	476,403		95
Crese	680211	477,000	477,000	477,000	477,000	476,403	476,403		95
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	580,000	254,000	701,000	701,000	611,247	611,247		327,331
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	580,000	254,000	701,000	701,000	611,247	611,247		128,930
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	569,000	135,000	569,000	569,000	567,643	567,643		9,621
Dezvoltarea sistemului de locuinte	70020301	569,000	135,000	569,000	569,000	567,643	567,643		9,621
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	11,000	11,000	11,000	11,000	10,372	10,372		

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Alimentare cu apa	70020501	11,000	11,000	11,000	11,000	10,372	10,372		
Iluminat public si electrificari rurale	700206								15,977
Alimentare cu gaze naturale in localitati	700207								13,317
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		108,000	121,000	121,000	33,232	33,232		90,015
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402								198,401
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205								198,401
Salubritate	74020501								198,401
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	977,980	653,000	2,142,980	2,142,980	1,652,259	1,652,259		552,268
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	977,980	653,000	2,142,980	2,142,980	1,652,259	1,652,259		552,268
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	977,980	653,000	2,142,980	2,142,980	1,652,259	1,652,259		552,268
Drumuri si poduri	84020301	977,980		977,980	977,980	488,984	488,984		
Strazi	84020303		653,000	1,165,000	1,165,000	1,163,275	1,163,275		552,268

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**ING.TEODOSESCU MADALIN-ADY**

**Conducatorul compartimentului  
financiar-contabil  
CIRTOG IONELA**