

Anexa 13  
CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

Cod 21

La data de 31.12.2014

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
			initiale	definitive						
A	B	1	2	3	4	5	6	7=5-6	8	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	6,427,000	24,929,000	32,978,000	32,974,309	32,589,933	32,111,422	478,511	25,552,065	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		3,104,000	3,238,000	3,237,058	3,206,577	3,195,613	10,964	3,226,924	
Autoritati publice si actiuni externe (cod 51.02.01)	5102		2,645,000	2,815,000	2,814,058	2,805,469	2,794,549	10,920	2,832,722	
Autoritati executive si legislative (cod 51.02.01.03)	510201		2,645,000	2,815,000	2,814,058	2,805,469	2,794,549	10,920	2,832,722	
Autoritati executive	51020103		2,645,000	2,815,000	2,814,058	2,805,469	2,794,549	10,920	2,832,722	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		184,000	187,000	187,000	171,135	171,091	44	164,229	
Servicii publice comunitare de evidenta a persoanelor	540210		184,000	173,000	173,000	171,135	171,091	44	164,229	
Alte servicii publice generale	540250			14,000	14,000					
Tranzactii privind datoria publica si imprumuturi	5502		275,000	236,000	236,000	229,973	229,973		229,973	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		78,000	78,000	78,000	77,164	77,158	6	67,283	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		78,000	78,000	78,000	77,164	77,158	6	67,283	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		78,000	78,000	78,000	77,164	77,158	6	67,283	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		920,000	16,090,000	20,801,000	20,537,607	20,254,370	283,237	19,360,838	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		920,000	13,531,000	17,944,000	17,743,136	17,464,422	278,714	16,735,380	

A		B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			3,600,000	5,090,000	5,090,000	5,084,501	5,082,860	1,641	5,077,708
Invatamant prescolar	65020301			1,477,000	2,136,000	2,136,000	2,133,404	2,133,404		2,131,596
Invatamant primar	65020302			2,123,000	2,954,000	2,954,000	2,951,097	2,949,456	1,641	2,946,112
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		920,000	9,828,000	12,656,000	12,655,065	12,463,062	12,185,989	277,073	11,453,158
Invatamant secundar inferior	65020401		590,000	3,490,000	4,355,000	4,355,000	4,181,674	4,099,082	82,592	3,701,942
/atamant secundar superior	65020402		330,000	6,338,000	8,266,000	8,265,065	8,248,430	8,053,949	194,481	7,711,596
Invatamant profesional	65020403				35,000	35,000	32,958	32,958		39,620
Invatamant postical	650205				92,000	92,000	89,990	89,990		98,931
Alte cheltuieli in domeniul invatamantului	650250				106,000	106,000	105,583	105,583		105,583
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			360,000	321,000	321,000	310,786	310,686	100	262,970
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206				46,000	46,000	45,209	45,109	100	
Spitale generale	66020601									
Servicii de sanatate publica	660208			360,000	275,000	275,000	265,577	265,577	100	262,970
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			861,000	832,000	831,970	819,596	817,408	2,188	753,653
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			222,000	215,000	214,970	208,745	208,178	567	168,199
Biblioteca publice comunale, oratenești, municipale	67020302			58,000	66,000	66,000	61,996	61,664	332	46,975
Case de cultura	67020306			104,000	104,000	103,970	101,778	101,543	235	75,370
Alte servicii culturale	67020330			60,000	45,000	45,000	44,971	44,971		45,854
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			639,000	617,000	617,000	610,851	609,230	1,621	585,454
„„tutrinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			639,000	617,000	617,000	610,851	609,230	1,621	585,454
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			1,338,000	1,704,000	1,702,824	1,664,089	1,661,854	2,235	1,608,835
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205									
Asistenta sociala in caz de invaliditate	68020502			960,000	1,399,000	1,398,390	1,378,479	1,378,479		1,377,699
Crese	680211			960,000	1,399,000	1,398,390	1,378,479	1,378,479		1,377,699
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			322,000	227,000	227,000	218,104	216,869	1,235	169,344
Ajutor social	68021501			16,000	36,000	35,434	27,506	27,506		27,796
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			16,000	36,000	35,434	27,506	27,506		27,796
				40,000	42,000	42,000	40,000	39,000	1,000	33,996

A		B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli în domeniul asistenței sociale		68025050		40,000	42,000	42,000	40,000	39,000	1,000	33,996
Partea a IV-a-SERVICIIL SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		6902	1,467,000	3,446,000	4,384,000	4,363,392	4,305,362	4,121,910	183,452	2,585,501
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)		7002	1,261,000	2,058,000	2,861,000	2,860,392	2,784,929	2,602,598	182,331	1,595,587
cunite (cod 70.02.03.01+70.02.03.30)		700203	1,241,000	545,000	1,241,000	1,240,392	1,174,730	1,040,401	134,329	402
Dezvoltarea sistemului de locuinte		70020301	1,241,000	545,000	1,241,000	1,240,392	1,174,730	1,040,401	134,329	402
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)		700205	20,000	20,000	20,000	20,000	10,612	240	10,372	
Alimentare cu apa		70020501	20,000	20,000	20,000	20,000	10,612	240	10,372	
Iluminat public si electrificari rurale		700206		1,012,000	1,109,000	1,109,000	1,108,587	1,107,377	1,210	1,194,616
Alte servicii în domeniul locuintelor, serviciilor si dezvoltarii comunale		700250		481,000	491,000	491,000	491,000	454,580	36,420	400,569
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)		7402	206,000	1,388,000	1,523,000	1,523,000	1,520,433	1,519,312	1,121	989,914
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)		740205		1,256,000	1,317,000	1,317,000	1,317,000	1,315,979	1,021	959,589
Salubritate		74020501		1,256,000	1,317,000	1,317,000	1,317,000	1,315,979	1,021	959,589
Canalizarea si tratarea apelor reziduale		740206	206,000	132,000	206,000	206,000	203,433	203,333	100	30,325
Partea a V-a-ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)		7902	4,040,000	2,211,000	4,477,000	4,477,000	4,463,223	4,462,371	852	311,519
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)		8402	4,040,000	2,211,000	4,477,000	4,477,000	4,463,223	4,462,371	852	311,519
Transport rutier (cod 84.02.03.01 la 84.02.03.03) rumuri si poduri		840203	4,040,000	2,211,000	4,477,000	4,477,000	4,463,223	4,462,371	852	311,519
Strazi		84020301		33,000						
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)		4902	4,040,000	21,217,000	26,231,000	26,227,896	26,106,309	26,051,707	54,602	25,552,065
Partea I-a-SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)		5002		3,073,000	3,222,000	3,221,058	3,192,134	3,181,170	10,964	3,226,924
Autoritati publice si actiuni externe (cod 51.02.01)		5102		2,614,000	2,799,000	2,798,058	2,791,026	2,780,106	10,920	2,832,722
Autoritati executive si legislative (cod 51.02.01.03)		510201		2,614,000	2,799,000	2,798,058	2,791,026	2,780,106	10,920	2,832,722
Autoritati executive		51020103		2,614,000	2,799,000	2,798,058	2,791,026	2,780,106	10,920	2,832,722
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)		5402		184,000	187,000	187,000	171,135	171,091	44	164,229
Servicii publice comunitare de evidenta a persoanelor		540210		184,000	173,000	173,000	171,135	171,091	44	164,229

A	B	1	2	3	4	5	6	7=5-6	8
Alte servicii publice generale	540250			14,000	14,000				
Tranzactii privind datoria publica si imprumuturi	5502		275,000	236,000	236,000	229,973	229,973		229,973
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		78,000	78,000	78,000	77,164	77,158	6	67,283
Ordine publica si siguranta nationala (cod .02.03+61.02.05+61.02.50)	6102		78,000	78,000	78,000	77,164	77,158	6	67,283
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		78,000	78,000	78,000	77,164	77,158	6	67,283
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		15,125,000	19,798,000	19,795,859	19,704,092	19,698,815	5,277	19,360,838
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		12,598,000	17,019,000	17,018,065	16,985,543	16,984,689	854	16,735,380
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		3,592,000	5,090,000	5,090,000	5,084,501	5,082,860	1,641	5,077,708
Invatamant prescolar	65020301		1,469,000	2,136,000	2,136,000	2,133,404	2,133,404		2,131,596
Invatamant primar	65020302		2,123,000	2,954,000	2,954,000	2,951,097	2,949,456	1,641	2,946,112
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		8,903,000	11,731,000	11,730,065	11,705,469	11,706,256	-787	11,453,158
Invatamant secundar inferior	65020401		2,895,000	3,760,000	3,760,000	3,754,081	3,754,880	-799	3,701,942
Invatamant secundar superior	65020402		6,008,000	7,936,000	7,935,065	7,918,430	7,918,418	12	7,711,596
Invatamant profesional	65020403			35,000	35,000	32,958	32,958		39,620
Invatamant postliceal	650205		53,000	92,000	92,000	89,990	89,990		98,931
Alte cheltuieli in domeniul invatamantului	650250		50,000	106,000	106,000	105,583	105,583		105,583
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		360,000	275,000	275,000	265,577	265,577		262,970
servicii de sanatate publica	660208		360,000	275,000	275,000	265,577	265,577		262,970
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		829,000	800,000	799,970	788,883	786,695	2,188	753,653
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		194,000	187,000	186,970	181,031	180,464	567	168,199
Biblioteci publice comunale, orasenesi, municipale	67020302		58,000	66,000	66,000	61,996	61,664	332	46,975
Case de cultura	67020306		76,000	76,000	75,970	74,064	73,829	235	75,370
Alte servicii culturale	67020330		60,000	45,000	45,000	44,971	44,971		45,854
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		635,000	613,000	613,000	607,852	606,231	1,621	585,454
Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		635,000	613,000	613,000	607,852	606,231	1,621	585,454

	A	B	1	2	3	4	5	6	7=5-6	8
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			1,338,000	1,704,000	1,702,824	1,664,089	1,661,854	2,235	1,608,835
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			960,000	1,399,000	1,398,390	1,378,479	1,378,479		1,377,699
Asistenta sociala in caz de invaliditate	68020502			960,000	1,399,000	1,398,390	1,378,479	1,378,479		1,377,699
Crese	680211			322,000	227,000	227,000	218,104	216,869	1,235	169,344
avenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			16,000	36,000	35,434	27,506	27,506		27,796
Ajutor social	68021501			16,000	36,000	35,434	27,506	27,506		27,796
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			40,000	42,000	42,000	40,000	39,000	1,000	33,996
Alte cheltuieli in domeniul asistentei sociale	68025050			40,000	42,000	42,000	40,000	39,000	1,000	33,996
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			2,612,000	2,805,000	2,804,979	2,804,978	2,767,474	37,504	2,585,501
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			1,356,000	1,488,000	1,487,979	1,487,978	1,451,495	36,483	1,595,587
Locuinte (cod 70.02.03.01+70.02.03.30)	700203					-21	-21	-21		402
Dezvoltarea sistemului de locuinte	70020301					-21	-21	-21		402
Iluminat public si electrificari rurale	700206			976,000	1,073,000	1,073,000	1,072,999	1,071,789	1,210	1,194,616
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			380,000	415,000	415,000	415,000	379,727	35,273	400,569
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7402			1,256,000	1,317,000	1,317,000	1,317,000	1,315,979	1,021	989,914
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			1,256,000	1,317,000	1,317,000	1,317,000	1,315,979	1,021	959,589
salubritate	74020501			1,256,000	1,317,000	1,317,000	1,317,000	1,315,979	1,021	959,589
Canalizarea si tratarea apelor reziduale	740206									30,325
Partea a V-a ACTIVITATI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			329,000	328,000	328,000	327,941	327,090	851	311,519
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			329,000	328,000	328,000	327,941	327,090	851	311,519
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			329,000	328,000	328,000	327,941	327,090	851	311,519
Strazi	84020303			329,000	328,000	328,000	327,941	327,090	851	311,519
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		6,427,000	3,712,000	6,747,000	6,746,413	6,483,624	6,059,715	423,909	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			31,000	16,000	16,000	14,443	14,443		
Autoritati publice si actiuni externe (cod 51.02.01)	5102			31,000	16,000	16,000	14,443	14,443		

A									
Autoritati executive si legislative (cod 51.02.01.03)	B	1	2	3	4	5	6	7=5-6	8
Autoritati executive	510201		31,000	16,000	16,000	14,443	14,443		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	51020103		31,000	16,000	16,000	14,443	14,443		
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6302	920,000	965,000	1,003,000	1,003,000	833,515	555,555	277,960	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502	920,000	933,000	925,000	925,000	757,593	479,733	277,860	
Invatamant prescolar	650203		8,000	8,000					
Invatamant secundar	65020301		8,000						
Invatamant secundar inferior	650204	920,000	925,000	925,000	925,000				
Invatamant secundar superior	65020401	590,000	595,000	595,000	595,000	427,593	344,202	83,391	
Sanatate (cod 66.02.06+66.02.08+66.02.50)	65020402	330,000	330,000	330,000	330,000	330,000	135,531	194,469	
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	6602		46,000	46,000	46,000	45,209	45,109	100	
Spatiale generale	660206		46,000	46,000	46,000	45,209	45,109	100	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	66020601		46,000	46,000	46,000	45,209	45,109	100	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702		32,000	32,000	32,000	30,713	30,713		
Casa de cultura	670203		28,000	28,000	28,000	27,714	27,714		
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67020306		28,000	28,000	28,000	27,714	27,714		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si agrement	670205		4,000	4,000	4,000	2,999	2,999		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	67020503		4,000	4,000	4,000	2,999	2,999		
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	6902	1,467,000	834,000	1,579,000	1,578,413	1,500,384	1,354,436	145,948	
Locuinte (cod 70.02.03.01+70.02.03.30)	7002	1,261,000	702,000	1,373,000	1,372,413	1,296,951	1,151,103	145,848	
Dezvoltarea sistemului de locuinte	700203	1,241,000	545,000	1,241,000	1,240,413	1,174,751	1,040,422	134,329	
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70020301	1,241,000	545,000	1,241,000	1,240,413	1,174,751	1,040,422	134,329	
Alimentare cu apa	700205	20,000	20,000	20,000	20,000	10,612	240	10,372	
Iluminat public si electrificari rurale	70020501	20,000	20,000	20,000	20,000	10,612	240	10,372	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii	700206		36,000	36,000	36,000	35,588	35,588		
	700250		101,000	76,000	76,000	76,000	74,853	1,147	

A	B	1	2	3	4	5	6	7=5-6	8
comunale									
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7402	206,000	132,000	206,000	206,000	203,433	203,333	100	
Canalizarea si tratarea apelor reziduale	740206	206,000	132,000	206,000	206,000	203,433	203,333	100	
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	4,040,000	1,882,000	4,149,000	4,149,000	4,135,282	4,135,281	1	
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	4,040,000	1,882,000	4,149,000	4,149,000	4,135,282	4,135,281	1	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	4,040,000	1,882,000	4,149,000	4,149,000	4,135,282	4,135,281	1	
Drumuri si poduri	84020301		33,000			4,135,282	4,135,281	1	
Strazi	84020303	4,040,000	1,849,000	4,149,000	4,149,000	4,135,282	4,135,281	1	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)  
Conducatorul institutiei

ING. TEODOSESCU MADALIN ADY



Conducatorul compartimentului

financiar-contabil  
CIRTOG IONELA